

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$404.25	1	95,663.00	\$135,348.34	78	\$181,939.99	74.39%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$20,785.00	82	\$30,790.68	67.50%
<b>A2c - Residential Retail</b>	38,816.90	\$23,756.50	9	55,288.90	\$26,602.28	16	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$10,839.01	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>38,816.90</b>	<b>\$24,160.75</b>	<b>10.00</b>	<b>150,951.90</b>	<b>\$193,574.63</b>	<b>188</b>	<b>\$212,730.67</b>	
<b>Res % of Total</b>	<b>78.36%</b>	<b>98.77%</b>	<b>90.91%</b>	<b>33.76%</b>	<b>76.88%</b>	<b>81.74%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	9,554.50	\$13,376.29	8	\$64,529.56	20.73%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,554.50</b>	<b>\$13,376.29</b>	<b>8</b>	<b>\$64,529.56</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.14%</b>	<b>5.31%</b>	<b>3.48%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	38,030.10	\$22,714.17	7	\$74,886.44	30.33%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	10,717.63	\$300.00	1	248,621.42	\$22,123.44	27	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>10,717.63</b>	<b>\$300.00</b>	<b>1.00</b>	<b>286,651.53</b>	<b>\$44,837.61</b>	<b>34</b>	<b>\$74,886.44</b>	
<b>C&amp;I % of Total</b>	<b>21.64%</b>	<b>1.23%</b>	<b>9.09%</b>	<b>64.11%</b>	<b>17.81%</b>	<b>14.78%</b>	<b>21.27%</b>	
<b>Total</b>	<b>49,534.53</b>	<b>\$24,460.75</b>	<b>11</b>	<b>447,157.93</b>	<b>\$251,788.53</b>	<b>230</b>	<b>\$352,146.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.