

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	63,868.80	\$100,579.39	46	95,663.00	\$134,944.09	78	\$178,067.99	75.78%
A2b - Residential Conservation Services (RCS)	0.00	\$8,385.00	43	0.00	\$20,785.00	82	\$30,790.68	67.50%
A2c - Residential Retail	1,168.40	\$1,543.78	6	1,168.40	\$1,543.78	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$465.00	10	0.00	\$535.00	12	\$0.00	0.00%
Res Subtotal	65,037.20	\$110,973.17	105.00	96,831.40	\$157,807.87	178	\$208,858.67	
Res % of Total	64.94%	84.37%	94.59%	45.80%	78.46%	84.76%	59.31%	
B1a - Income Eligible Coordinated Delivery	4,031.40	\$2,920.56	4	8,543.50	\$12,965.57	7	\$64,529.56	20.09%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,031.40	\$2,920.56	4.00	8,543.50	\$12,965.57	7	\$64,529.56	
IE % of Total	4.03%	2.22%	3.60%	4.04%	6.45%	3.33%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	31,082.48	\$17,641.46	2	31,800.48	\$18,562.46	4	\$78,758.44	23.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	74,227.94	\$11,790.44	21	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	31,082.48	\$17,641.46	2.00	106,028.42	\$30,352.90	25	\$78,758.44	
C&I % of Total	31.04%	13.41%	1.80%	50.15%	15.09%	11.90%	22.37%	
Total	100,151.08	\$131,535.19	111	211,403.32	\$201,126.34	210	\$352,146.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.