

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	31,794.20	\$34,364.70	39	\$178,067.99	19.30%
A2b - Residential Conservation Services (RCS)	0.00	\$1,950.00	9	0.00	\$12,400.00	51	\$30,790.68	40.27%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	0.00	\$1,950.00	9.00	31,794.20	\$46,834.70	92	\$208,858.67	
Res % of Total	0.00%	26.54%	52.94%	48.05%	75.08%	83.64%	59.31%	
B1a - Income Eligible Coordinated Delivery	330.00	\$965.10	1	4,512.10	\$10,045.01	4	\$64,529.56	15.57%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	330.00	\$965.10	1.00	4,512.10	\$10,045.01	4	\$64,529.56	
IE % of Total	1.48%	13.14%	5.88%	6.82%	16.10%	3.64%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	718.00	\$921.00	2	718.00	\$921.00	2	\$78,758.44	1.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,208.19	\$3,511.00	5	29,150.89	\$4,580.88	12	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	21,926.19	\$4,432.00	7.00	29,868.89	\$5,501.88	14	\$78,758.44	
C&I % of Total	98.52%	60.32%	41.18%	45.14%	8.82%	12.73%	22.37%	
Total	22,256.19	\$7,347.10	17	66,175.19	\$62,381.59	110	\$352,146.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.