

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,162.40	\$27,890.98	15	216,573.20	\$277,380.12	151	\$268,260.01	103.40%
Residential Home Energy Services - RCS	0.00	\$1,705.00	9	0.00	\$32,895.00	118	\$34,459.71	95.46%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,208.00	\$3,402.00	6	36,098.80	\$20,446.00	38	\$0.00	0.00%
Residential Consumer Products	21,240.00	\$11,000.00	1	60,259.00	\$26,975.00	42	\$0.00	0.00%
Residential Lighting	5,933.00	\$343.00	35	50,124.60	\$3,339.20	158	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,587.27	2	0.00	\$13,774.91	10	\$0.00	0.00%
Res Subtotal	40,543.40	\$47,928.25	68.00	363,055.60	\$374,810.23	517	\$302,719.72	
Res % of Total	27.42%	78.71%	90.67%	54.69%	81.19%	91.34%	61.08%	
Low-Income Single Family Retrofit	2,784.30	\$5,619.17	2	14,119.76	\$16,256.26	11	\$53,154.96	30.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,784.30	\$5,619.17	2.00	14,119.76	\$16,256.26	11	\$53,154.96	
LI % of Total	1.88%	9.23%	2.67%	2.13%	3.52%	1.94%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$13,524.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	757.87	\$300.00	1	4,267.22	\$2,191.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	90,662.21	\$4,584.94	1	101,715.74	\$12,292.71	2	\$36,499.51	33.68%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C&I Small Business	7,577.01	\$2,136.69	1	43,386.57	\$26,156.09	8	\$103,263.34	25.33%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,513.10	\$326.46	2	137,355.54	\$15,967.30	22	\$0.00	0.00%
C&I Subtotal	104,510.19	\$7,348.09	5.00	286,725.08	\$70,607.52	38	\$139,762.85	
C&I % of Total	70.69%	12.07%	6.67%	43.19%	15.29%	6.71%	28.20%	
Total	147,837.89	\$60,895.51	75	663,900.44	\$461,674.01	566	\$495,637.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.