

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	24,284.30	\$59,927.86	30	208,410.80	\$249,489.14	144	\$268,260.01	93.00%
Residential Home Energy Services - RCS	0.00	\$2,900.00	16	0.00	\$31,190.00	113	\$34,459.71	90.51%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,157.00	\$1,992.00	7	30,890.80	\$17,044.00	33	\$0.00	0.00%
Residential Consumer Products	1,891.00	\$212.50	6	39,802.00	\$15,975.00	42	\$0.00	0.00%
Residential Lighting	9,340.10	\$622.00	25	44,191.60	\$2,996.20	122	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,287.72	1	0.00	\$10,187.64	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>39,672.40</b>	<b>\$68,942.08</b>	<b>85.00</b>	<b>323,295.20</b>	<b>\$326,881.98</b>	<b>462</b>	<b>\$302,719.72</b>	
<b>Res % of Total</b>	<b>42.99%</b>	<b>82.41%</b>	<b>88.54%</b>	<b>62.55%</b>	<b>81.56%</b>	<b>91.30%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	1,544.00	\$1,602.00	2	11,335.46	\$10,637.09	10	\$53,154.96	20.01%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,544.00</b>	<b>\$1,602.00</b>	<b>2.00</b>	<b>11,335.46</b>	<b>\$10,637.09</b>	<b>10</b>	<b>\$53,154.96</b>	
<b>LI % of Total</b>	<b>1.67%</b>	<b>1.91%</b>	<b>2.08%</b>	<b>2.19%</b>	<b>2.65%</b>	<b>1.98%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$217.50	1	0.00	\$13,524.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	988.28	\$241.67	1	3,509.35	\$1,891.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	11,053.54	\$7,707.77	1	\$36,499.51	21.12%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C&I Small Business	12,300.08	\$8,968.51	2	35,809.56	\$24,019.40	7	\$103,263.34	23.26%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	37,770.97	\$3,685.00	5	131,842.44	\$15,640.84	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>51,059.33</b>	<b>\$13,112.68</b>	<b>9.00</b>	<b>182,214.89</b>	<b>\$63,259.43</b>	<b>34</b>	<b>\$139,762.85</b>	
<b>C&amp;I % of Total</b>	<b>55.33%</b>	<b>15.67%</b>	<b>9.38%</b>	<b>35.26%</b>	<b>15.78%</b>	<b>6.72%</b>	<b>28.20%</b>	
<b>Total</b>	<b>92,275.73</b>	<b>\$83,656.76</b>	<b>96</b>	<b>516,845.55</b>	<b>\$400,778.50</b>	<b>506</b>	<b>\$495,637.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.