

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	16,935.20	\$30,479.31	14	145,439.60	\$134,310.58	108	\$268,260.01	50.07%
Residential Home Energy Services - RCS	0.00	\$2,040.00	11	0.00	\$23,560.00	90	\$34,459.71	68.37%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,358.00	\$1,793.50	4	20,111.80	\$11,715.00	20	\$0.00	0.00%
Residential Consumer Products	3,461.00	\$565.00	11	33,785.00	\$14,727.50	24	\$0.00	0.00%
Residential Lighting	7,321.70	\$493.00	22	28,948.40	\$1,990.20	81	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$6,864.92	7	\$0.00	0.00%
Res Subtotal	31,075.90	\$35,405.81	63.00	228,284.80	\$193,168.20	330	\$302,719.72	
Res % of Total	75.15%	78.20%	92.65%	63.60%	77.45%	90.91%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,159.96	\$8,339.37	8	\$53,154.96	15.69%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	8,159.96	\$8,339.37	8	\$53,154.96	
LI % of Total	0.00%	0.00%	0.00%	2.27%	3.34%	2.20%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$217.50	1	0.00	\$13,307.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,521.08	\$1,650.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	11,053.54	\$7,707.77	1	\$36,499.51	21.12%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	7,772.20	\$9,185.13	2	23,509.48	\$15,050.89	6	\$103,263.34	14.58%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,501.28	\$465.00	2	85,419.89	\$10,175.84	14	\$0.00	0.00%
C&I Subtotal	10,273.48	\$9,867.63	5.00	122,503.98	\$47,891.75	25	\$139,762.85	
C&I % of Total	24.85%	21.80%	7.35%	34.13%	19.20%	6.89%	28.20%	
Total	41,349.38	\$45,273.44	68	358,948.74	\$249,399.32	363	\$495,637.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.