

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2018  
 Current Dates: 4/1/2018 - 4/30/2018  
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	5,157.50	\$1,902.11	8	28,364.10	\$24,294.83	44	\$268,260.01	9.06%
Residential Home Energy Services - RCS	0.00	\$2,535.00	12	0.00	\$10,085.00	42	\$34,459.71	29.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	474.00	\$204.00	1	12,389.00	\$6,978.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,312.00	\$795.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	2,424.80	\$116.00	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,645.75	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,631.50</b>	<b>\$4,641.11</b>	<b>21.00</b>	<b>45,489.90</b>	<b>\$44,914.58</b>	<b>107</b>	<b>\$302,719.72</b>	
<b>Res % of Total</b>	<b>10.25%</b>	<b>28.49%</b>	<b>70.00%</b>	<b>42.07%</b>	<b>70.88%</b>	<b>85.60%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	1,846.60	\$578.40	1	6,053.50	\$5,560.06	6	\$53,154.96	10.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,846.60</b>	<b>\$578.40</b>	<b>1.00</b>	<b>6,053.50</b>	<b>\$5,560.06</b>	<b>6</b>	<b>\$53,154.96</b>	
<b>LI % of Total</b>	<b>3.36%</b>	<b>3.55%</b>	<b>3.33%</b>	<b>5.60%</b>	<b>8.77%</b>	<b>4.80%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$1,582.75	1	0.00	\$1,962.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	572.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,170.00	1	0.00	\$1,170.00	1	\$36,499.51	3.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	15,737.28	\$5,315.76	4	15,737.28	\$5,590.76	5	\$103,263.34	5.41%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	31,722.00	\$3,000.00	2	40,286.06	\$3,872.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>47,459.28</b>	<b>\$11,068.51</b>	<b>8.00</b>	<b>56,595.34</b>	<b>\$12,895.26</b>	<b>12</b>	<b>\$139,762.85</b>	
<b>C&amp;I % of Total</b>	<b>86.39%</b>	<b>67.95%</b>	<b>26.67%</b>	<b>52.34%</b>	<b>20.35%</b>	<b>9.60%</b>	<b>28.20%</b>	
<b>Total</b>	<b>54,937.38</b>	<b>\$16,288.02</b>	<b>30</b>	<b>108,138.74</b>	<b>\$63,369.90</b>	<b>125</b>	<b>\$495,637.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.