

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 15,540.00 | \$45,042.92 | 24 | 202,895.40 | \$243,253.40 | 122 | \$218,220.75 | 111.47% |
| Residential Home Energy Services - RCS | 0.00 | \$0.00 | 0 | 0.00 | \$22,920.00 | 87 | \$27,919.64 | 82.09% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 1,232.00 | \$835.50 | 3 | 18,390.00 | \$11,540.00 | 18 | \$0.00 | 0.00% |
| Residential Consumer Products | 3,761.00 | \$987.50 | 10 | 28,940.40 | \$13,276.88 | 20 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 50.00 | \$4.74 | 0 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$2,125.75 | 4 | 0.00 | \$15,042.08 | 11 | \$0.00 | 0.00% |
| Res Subtotal | 20,533.00 | \$48,991.67 | 41.00 | 250,275.80 | \$306,037.10 | 258 | \$246,140.38 | |
| Res % of Total | 83.46% | 96.62% | 91.11% | 66.48% | 87.51% | 87.46% | 56.96% | |
| Low-Income Single Family Retrofit | 2,790.70 | \$1,024.06 | 2 | 9,545.80 | \$11,592.08 | 8 | \$60,839.03 | 19.05% |
| Low-Income Multi-Family Retrofit | 1,277.10 | \$415.25 | 1 | 1,277.10 | \$642.05 | 2 | \$0.00 | 0.00% |
| LI Subtotal | 4,067.80 | \$1,439.31 | 3.00 | 10,822.90 | \$12,234.13 | 10 | \$60,839.03 | |
| LI % of Total | 16.54% | 2.84% | 6.67% | 2.87% | 3.50% | 3.39% | 14.08% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 16,567.96 | \$3,680.80 | 1 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 8,203.45 | \$3,243.33 | 9 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$776.25 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 16,902.91 | \$13,751.33 | 1 | \$66,843.57 | 20.57% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$275.00 | 1 | 0.00 | \$550.00 | 2 | \$58,305.70 | 0.94% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 73,717.65 | \$9,450.00 | 13 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$275.00 | 1.00 | 115,391.98 | \$31,451.71 | 27 | \$125,149.27 | |
| C&I % of Total | 0.00% | 0.54% | 2.22% | 30.65% | 8.99% | 9.15% | 28.96% | |
| Total | 24,600.80 | \$50,705.98 | 45 | 376,490.68 | \$349,722.94 | 295 | \$432,128.68 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.