

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	56,789.30	\$56,807.86	27	130,365.10	\$129,392.71	72	\$218,220.75	59.29%
Residential Home Energy Services - RCS	0.00	\$335.00	4	0.00	\$11,460.00	44	\$27,919.64	41.05%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	6,782.00	\$4,395.50	6	\$0.00	0.00%
Residential Consumer Products	2,588.00	\$200.00	3	16,440.40	\$7,556.88	8	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	57.20	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$9,698.67	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>59,519.30</b>	<b>\$57,502.36</b>	<b>36.00</b>	<b>153,644.70</b>	<b>\$162,508.50</b>	<b>138</b>	<b>\$246,140.38</b>	
<b>Res % of Total</b>	<b>68.71%</b>	<b>87.09%</b>	<b>87.80%</b>	<b>64.27%</b>	<b>83.04%</b>	<b>88.46%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	1,657.00	\$3,481.26	1	3,376.78	\$9,368.38	4	\$60,839.03	15.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$226.80	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,657.00</b>	<b>\$3,481.26</b>	<b>1.00</b>	<b>3,376.78</b>	<b>\$9,595.18</b>	<b>5</b>	<b>\$60,839.03</b>	
<b>LI % of Total</b>	<b>1.91%</b>	<b>5.27%</b>	<b>2.44%</b>	<b>1.41%</b>	<b>4.90%</b>	<b>3.21%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	16,567.96	\$3,680.80	1	16,567.96	\$3,680.80	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	651.58	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	2,106.00	\$500.00	2	2,106.00	\$500.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$57,161.70	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,776.80	\$860.00	1	45,798.47	\$5,160.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>25,450.76</b>	<b>\$5,040.80</b>	<b>4.00</b>	<b>82,026.92</b>	<b>\$23,592.13</b>	<b>13</b>	<b>\$122,861.27</b>	
<b>C&amp;I % of Total</b>	<b>29.38%</b>	<b>7.63%</b>	<b>9.76%</b>	<b>34.31%</b>	<b>12.06%</b>	<b>8.33%</b>	<b>28.58%</b>	
<b>Total</b>	<b>86,627.06</b>	<b>\$66,024.42</b>	<b>41</b>	<b>239,048.40</b>	<b>\$195,695.81</b>	<b>156</b>	<b>\$429,840.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.