

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	31,175.30	\$39,087.36	16	199,321.10	\$218,951.90	116	\$224,457.16	97.55%
Residential Home Energy Services - RCS	0.00	\$1,665.00	13	0.00	\$26,640.00	104	\$29,581.40	90.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,327.00	\$2,820.50	4	34,074.00	\$20,241.00	29	\$0.00	0.00%
Residential Consumer Products	1,594.00	\$232.50	5	30,878.00	\$15,617.50	25	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,630.80	\$147.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$5,941.62	8	\$0.00	0.00%
Res Subtotal	37,096.30	\$44,025.36	41.00	267,903.90	\$287,539.02	298	\$254,038.57	
Res % of Total	87.17%	92.62%	91.11%	39.29%	43.98%	68.35%	63.78%	
Low-Income Single Family Retrofit	1,616.00	\$2,758.33	1	18,177.03	\$12,209.98	11	\$48,066.24	25.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,162.30	\$225,346.85	61	\$0.00	0.00%
LI Subtotal	1,616.00	\$2,758.33	1.00	20,339.33	\$237,556.83	72	\$48,066.24	
LI % of Total	3.80%	5.80%	2.22%	2.98%	36.34%	16.51%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	89,072.00	\$75,493.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,844.70	\$750.00	3	16,349.30	\$5,000.00	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	33,237.01	\$21,961.92	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	12,646.18	\$5,788.43	2	\$35,769.27	16.18%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	242,379.34	\$20,403.00	52	\$0.00	0.00%
C&I Subtotal	3,844.70	\$750.00	3.00	393,683.82	\$128,647.10	66	\$96,180.81	
C&I % of Total	9.03%	1.58%	6.67%	57.73%	19.68%	15.14%	24.15%	
Total	42,557.00	\$47,533.69	45	681,927.05	\$653,742.95	436	\$398,285.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.