

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,312	2,157.17	3	22,822	17,657.05	11	81,731.45	21.6%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	2,312	2,157.17	3	27,982	26,217.85	19	81,731.45	
LI % of Total	2.2%	5.0%	11.5%	2.2%	5.6%	8.3%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	29,842	29,522.38	19	226,337	240,491.97	119	269,535.56	89.2%
Energy Star HVAC	0	0.00	0	37,645	17,450.00	35	0.00	0.0%
Energy Star Lighting	27,037	842.76	2	123,857	14,214.80	10	0.00	0.0%
Energy Star Appliance	3,692	2,780.00	1	28,304	17,669.84	28	0.00	0.0%
Res Subtotal	60,570	33,145.14	22	448,666	299,614.76	196	269,535.56	
Res % of Total	56.4%	76.9%	84.6%	34.5%	64.2%	85.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	0.00	0	0	1,677.50	1	27,051.24	6.2%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	0	0.00	0	71,164	33,366.69	8	73,286.94	45.5%
C&I Govt Small	0	0.00	0	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	44,543	7,814.00	1	705,754	66,190.00	4	52,465.90	126.2%
C&I Subtotal	44,543	7,814.00	1	823,127	141,001.59	14	312,536.40	
C&I % of Total	41.5%	18.1%	3.8%	63.3%	30.2%	6.1%	47.1%	
Report Total	107,425	43,116.31	26	1,299,775	466,834.20	229	663,803.41	
Budget Comparison					399,150.61		663,803.41	60.1%