

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,755	2,569.46	2	20,510	15,499.88	10	81,731.45	19.0%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	5,755	2,569.46	2	25,670	24,060.68	18	81,731.45	
LI % of Total	5.9%	4.0%	4.5%	2.2%	5.7%	8.5%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	40,973	41,439.73	23	196,495	210,969.59	106	269,535.56	78.3%
Energy Star HVAC	543	250.00	1	37,645	17,450.00	35	0.00	0.0%
Energy Star Lighting	0	0.00	0	96,820	13,372.04	8	0.00	0.0%
Energy Star Appliance	8,625	4,689.92	11	24,612	14,889.84	28	0.00	0.0%
Res Subtotal	50,141	46,379.65	35	388,096	266,469.62	181	269,535.56	
Res % of Total	51.1%	72.5%	79.5%	32.5%	62.9%	85.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	0.00	0	0	1,677.50	1	27,051.24	6.2%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	28,433	13,066.45	4	71,164	33,366.69	8	73,286.94	45.5%
C&I Govt Small	0	0.00	0	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	13,886	1,915.00	3	661,211	58,376.00	4	52,465.90	111.3%
C&I Subtotal	42,319	14,981.45	7	778,584	133,187.59	14	312,536.40	
C&I % of Total	43.1%	23.4%	15.9%	65.3%	31.4%	6.6%	47.1%	
Report Total	98,214	63,930.56	44	1,192,350	423,717.89	213	663,803.41	
Budget Comparison					359,657.06		663,803.41	54.2%