

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Edgartown  
**Program Period:** 2015  
**Current Dates:** 05/01/15 - 05/31/15  
**Cumulative Dates:** 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,981	3,173.18	2	5,154	8,484.81	4	81,731.45	10.4%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
<b>LI Subtotal</b>	<b>1,981</b>	<b>3,173.18</b>	<b>2</b>	<b>10,314</b>	<b>17,045.61</b>	<b>12</b>	<b>81,731.45</b>	
LI % of Total	2.2%	3.7%	6.9%	1.5%	6.7%	9.3%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	10,154	36,113.40	13	89,754	115,560.78	64	269,535.56	42.9%
Energy Star HVAC	2,318	1,000.00	2	27,921	12,050.00	21	0.00	0.0%
Energy Star Lighting	23,309	1,826.20	2	96,714	13,357.04	6	0.00	0.0%
Energy Star Appliance	2,989	600.00	7	14,128	9,099.92	17	0.00	0.0%
<b>Res Subtotal</b>	<b>38,769</b>	<b>39,539.60</b>	<b>24</b>	<b>256,637</b>	<b>157,871.30</b>	<b>110</b>	<b>269,535.56</b>	
Res % of Total	43.0%	46.5%	82.8%	38.2%	62.1%	85.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	145.00	1	0	1,353.75	1	27,051.24	5.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	3,194	2,360.00	1	26,478	12,678.10	3	73,286.94	17.3%
C&I Govt Small	46,209	39,767.40	1	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	0	0.00	0	331,634	25,674.00	2	52,465.90	48.9%
<b>C&amp;I Subtotal</b>	<b>49,403</b>	<b>42,272.40</b>	<b>3</b>	<b>404,321</b>	<b>79,473.25</b>	<b>7</b>	<b>312,536.40</b>	
C&I % of Total	54.8%	49.7%	10.3%	60.2%	31.2%	5.4%	47.1%	
<b>Report Total</b>	<b>90,153</b>	<b>84,985.18</b>	<b>29</b>	<b>671,272</b>	<b>254,390.16</b>	<b>129</b>	<b>663,803.41</b>	
Budget Comparison					203,518.84		663,803.41	30.7%