

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	7,560.10	1	10,425	26,484.50	7	49,805.76	53.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	430	7,560.10	1	10,425	26,484.50	7	49,805.76	
LI % of Total	0.4%	28.8%	6.3%	2.2%	7.6%	5.3%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,616	3,520.18	7	78,298	133,311.68	81	266,049.23	50.1%
Energy Star HVAC	1,775	750.00	1	22,694	9,300.00	19	0.00	0.0%
Energy Star Lighting	838	133.80	3	34,948	1,968.15	5	0.00	0.0%
Energy Star Appliance	503	75.00	2	1,710	455.00	11	0.00	0.0%
Res Subtotal	7,732	4,478.98	13	137,649	145,034.83	116	266,049.23	
Res % of Total	7.0%	17.0%	81.3%	28.5%	41.9%	87.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,189.75	1	0	2,813.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	460.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	120,070	100,418.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,055	13,305.87	4	68,445.40	19.4%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	101,950	13,045.00	1	121,698	15,636.00	1	0.00	0.0%
C&I Subtotal	101,950	14,234.75	2	335,691	175,017.16	10	102,157.31	
C&I % of Total	92.6%	54.2%	12.5%	69.4%	50.5%	7.5%	24.4%	
Report Total	110,112	26,273.83	16	483,765	346,536.49	133	418,012.30	
Budget Comparison					215,485.59		418,012.30	51.6%