

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,507	1,388.75	2	2,774	5,018.11	4	49,805.76	10.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,507	1,388.75	2	2,774	5,018.11	4	49,805.76	
LI % of Total	2.0%	2.7%	11.1%	2.2%	5.8%	6.2%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,985	6,242.16	11	30,765	28,444.10	38	266,049.23	10.7%
Energy Star HVAC	0	0.00	0	15,742	5,950.00	12	0.00	0.0%
Energy Star Lighting	2,193	89.40	1	9,146	456.60	1	0.00	0.0%
Energy Star Appliance	154	75.00	1	678	235.00	6	0.00	0.0%
Res Subtotal	9,332	6,406.56	13	56,330	35,085.70	57	266,049.23	
Res % of Total	12.6%	12.5%	72.2%	44.2%	40.7%	87.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	903.25	1	0	1,113.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	1,575.00	1	68,445.40	2.3%
C&I Govt Small	50,973	41,154.34	1	50,973	41,154.34	1	33,711.91	122.1%
C&I Products & Services	12,152	1,514.00	1	17,276	2,234.00	1	0.00	0.0%
C&I Subtotal	63,125	43,571.59	3	68,249	46,077.09	4	102,157.31	
C&I % of Total	85.3%	84.8%	16.7%	53.6%	53.5%	6.2%	24.4%	
Report Total	73,964	51,366.90	18	127,353	86,180.90	65	418,012.30	
Budget Comparison					76,191.55		418,012.30	18.2%