

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,151	666.25	1	6,225	4,234.05	6	64,344.71	6.6%
Low-Income Multi-Family	0	0.00	0	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	1,151	666.25	1	9,217	30,122.66	14	64,344.71	
LI % of Total	3.4%	5.7%	5.3%	5.5%	35.9%	16.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,307	7,665.02	9	26,153	26,811.89	25	233,614.55	11.5%
Energy Star HVAC	65	175.00	1	1,434	1,675.00	5	0.00	0.0%
Energy Star Lighting	5,508	313.55	1	36,583	1,729.00	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	13,196	6,315.00	13	0.00	0.0%
Res Subtotal	10,880	8,153.57	11	77,366	36,530.89	47	239,785.67	
Res % of Total	32.2%	69.3%	57.9%	46.6%	43.5%	56.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	0	0.00	0	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	21,782	2,945.00	7	76,327	11,730.00	22	0.00	0.0%
C&I Subtotal	21,782	2,945.00	7	79,584	17,248.13	23	95,980.68	
C&I % of Total	64.4%	25.0%	36.8%	47.9%	20.6%	27.4%	24.0%	
Report Total	33,813	11,764.82	19	166,167	83,901.68	84	400,111.06	
Budget Comparison					36,564.07		400,111.06	9.1%