

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,442	17,532.02	7	17,131	31,741.79	14	56,404.68	56.3%
Low-Income Multi-Family	2,624	1,206.40	8	2,624	1,206.40	8	0.00	0.0%
LI Subtotal	8,066	18,738.42	15	19,755	32,948.19	22	56,404.68	
LI % of Total	6.6%	21.1%	20.5%	4.1%	11.4%	11.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	30,366	55,060.56	33	119,356	147,048.74	78	232,746.32	63.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,780	588.00	6	0.00	0.0%
Energy Star Appliance	3,936	1,650.00	14	9,284	4,300.00	48	0.00	0.0%
Energy Star HVAC	683	1,000.00	2	1,932	3,000.00	4	0.00	0.0%
Res Subtotal	34,985	57,710.56	49	132,352	154,936.74	136	238,848.20	
Res % of Total	28.7%	64.9%	67.1%	27.5%	53.8%	72.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	92,204	22,358.83	5	50,685.39	44.1%
C&I Govt Small	4,056	738.00	1	10,144	52,260.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	74,926	11,745.00	8	227,627	25,635.00	23	0.00	0.0%
C&I Subtotal	78,982	12,483.00	9	329,975	100,253.83	31	50,685.39	
C&I % of Total	64.7%	14.0%	12.3%	68.4%	34.8%	16.4%	14.7%	
Report Total	122,033	88,931.98	73	482,082	288,138.76	189	345,938.27	
Budget Comparison					201,149.36		345,938.27	58.1%