

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,874	1,716.00	3	6,516	11,330.52	6	56,404.68	20.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,874	1,716.00	3	6,516	11,330.52	6	56,404.68	
LI % of Total	27.6%	6.1%	13.0%	3.6%	10.2%	7.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,375	13,967.37	11	64,443	63,410.97	45	232,746.32	27.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	679	253.50	3	1,780	588.00	6	0.00	0.0%
Energy Star Appliance	321	150.00	3	1,391	650.00	13	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	7,375	14,370.87	17	67,614	64,648.97	64	238,848.20	
Res % of Total	70.9%	50.8%	73.9%	37.1%	58.3%	81.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	296.00	2	90,289	20,943.11	5	50,685.39	41.3%
C&I Govt Small	149	11,900.00	1	149	11,900.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	17,599	2,115.00	3	0.00	0.0%
C&I Subtotal	149	12,196.00	3	108,037	34,958.11	9	50,685.39	
C&I % of Total	1.4%	43.1%	13.0%	59.3%	31.5%	11.4%	14.7%	
Report Total	10,398	28,282.87	23	182,167	110,937.60	79	345,938.27	
Budget Comparison					95,684.60		345,938.27	27.7%