

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Edgartown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 11/01/11 - 11/30/11  
**Cumulative Dates:** 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,122	1,003.45	1	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	0.5%	1.1%	0.8%	14.3%	
Residential New Construction	0	0.00	0	28,214	4,917.45	3	6,797.20	72.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	5,467	9,640.36	9	58,296	59,319.22	42	181,740.07	32.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	75,020	5,335.00	1	75,584	5,383.00	2	0.00	0.0%
Energy Star Appliance	856	400.00	8	10,955	2,970.00	60	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	81,343	15,375.36	18	174,502	73,945.67	110	188,537.27	
Res % of Total	89.3%	91.5%	94.7%	82.4%	81.6%	89.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,705	1,427.00	1	35,889	15,375.90	10	110,064.77	14.0%
C&I Govt Small	0	0.00	0	0	260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	216	22.56	1	0.00	0.0%
C&I Subtotal	9,705	1,427.00	1	36,105	15,658.46	12	110,064.77	
C&I % of Total	10.7%	8.5%	5.3%	17.1%	17.3%	9.8%	31.6%	
Report Total	91,048	16,802.36	19	211,730	90,607.58	123	348,478.51	
Budget Comparison					80,616.02		348,478.51	23.1%