

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	1,003.45	1	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	1,003.45	1	1,122	1,003.45	1	49,876.47	
LI % of Total	7.4%	7.8%	7.7%	3.5%	3.6%	2.9%	14.3%	
Residential New Construction	1,361	2,262.45	1	1,361	2,932.45	2	6,797.20	43.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,780	6,753.22	5	11,209	17,021.81	10	181,740.07	9.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	564	48.00	1	0.00	0.0%
Energy Star Appliance	2,386	250.00	5	3,271	650.00	13	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	7,527	9,265.67	11	17,858	22,008.26	29	188,537.27	
Res % of Total	49.9%	72.2%	84.6%	56.1%	78.4%	85.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,431	2,557.00	1	12,842	5,058.19	4	110,064.77	4.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,431	2,557.00	1	12,842	5,058.19	4	110,064.77	
C&I % of Total	42.6%	19.9%	7.7%	40.4%	18.0%	11.8%	31.6%	
Report Total	15,080	12,826.12	13	31,822	28,069.90	34	348,478.51	
Budget Comparison					26,015.90		348,478.51	7.5%