

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Edgartown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 06/01/10 - 06/30/10  
**Cumulative Dates:** 01/01/10 - 06/30/10

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 3,478                           | 1,432.15            | 2                        | 37,096.09  | 3.9%               |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 9,502.20   | 0.0%               |
| LI Subtotal                       | 0                  | 0.00                | 0                        | 3,478                           | 1,432.15            | 2                        | 46,598.29  |                    |
| LI % of Total                     | 0.0%               | 0.0%                | 0.0%                     | 4.8%                            | 4.5%                | 3.1%                     | 17.0%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 32,107                          | 2,943.64            | 2                        | 9,797.80   | 30.0%              |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 13,016                          | 603.95              | 8                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 749                | 350.00              | 7                        | 1,327                           | 570.00              | 13                       | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 9,334.52   | 0.0%               |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 5,828.12   | 0.0%               |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 6,476.77   | 0.0%               |
| Residential Conservation Service  | 11,489             | 8,397.40            | 12                       | 20,392                          | 24,906.44           | 38                       | 118,768.43 | 21.0%              |
| Energy Star HVAC                  | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Res Subtotal                      | 12,238             | 8,747.40            | 19                       | 66,842                          | 29,024.03           | 61                       | 150,205.64 |                    |
| Res % of Total                    | 100.0%             | 100.0%              | 100.0%                   | 91.3%                           | 92.0%               | 93.8%                    | 54.8%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 2,854                           | 1,108.17            | 2                        | 77,318.34  | 1.4%               |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 0                  | 0.00                | 0                        | 2,854                           | 1,108.17            | 2                        | 77,318.34  |                    |
| C&I % of Total                    | 0.0%               | 0.0%                | 0.0%                     | 3.9%                            | 3.5%                | 3.1%                     | 28.2%      |                    |
| Report Total                      | 12,238             | 8,747.40            | 19                       | 73,174                          | 31,564.35           | 65                       | 274,122.27 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 30,390.40           |                          | 274,122.27 | 11.1%              |