

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

12/02/09 13:08

Page 1 of 1

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,928	5,286.09	4	9,216.00	57.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,045.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,928	5,286.09	4	10,261.00	
LI % of Total	0.0%	0.0%	0.0%	6.4%	15.3%	3.3%	8.7%	
Residential New Construction	0	0.00	0	0	680.00	2	0.00	0.0%
Energy Star Lighting	11,657	469.60	8	31,715	1,008.70	66	0.00	0.0%
Energy Star Appliance	100	50.00	1	710	280.00	6	0.00	0.0%
Residential Conservation Service	290	379.42	2	21,962	14,624.32	42	67,126.00	21.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	12,047	899.02	11	54,387	16,593.02	116	67,126.00	
Res % of Total	100.0%	100.0%	100.0%	50.1%	47.9%	94.3%	57.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	40,529	10,444.52	1	40,131.38	26.0%
C&I Govt Small	0	0.00	0	6,732	2,287.73	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	47,261	12,732.25	3	40,131.38	
C&I % of Total	0.0%	0.0%	0.0%	43.5%	36.8%	2.4%	34.1%	
Report Total	12,047	899.02	11	108,576	34,611.36	123	117,518.38	
Budget Comparison					30,354.93		117,518.38	25.8%