

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,928	5,286.09	4	9,216.00	57.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,045.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,928	5,286.09	4	10,261.00	
LI % of Total	0.0%	0.0%	0.0%	7.2%	15.7%	3.5%	8.7%	
Residential New Construction	0	0.00	0	0	680.00	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	20,058	539.10	59	0.00	0.0%
Energy Star Appliance	200	100.00	2	610	230.00	5	0.00	0.0%
Residential Conservation Service	5,746	2,355.50	10	21,672	14,244.90	40	67,126.00	21.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,946	2,455.50	12	42,340	15,694.00	106	67,126.00	
Res % of Total	100.0%	87.2%	92.3%	43.9%	46.6%	93.8%	57.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	40,529	10,444.52	1	40,131.38	26.0%
C&I Govt Small	0	361.28	1	6,732	2,287.73	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	361.28	1	47,261	12,732.25	3	40,131.38	
C&I % of Total	0.0%	12.8%	7.7%	49.0%	37.8%	2.7%	34.1%	
Report Total	5,946	2,816.78	13	96,529	33,712.34	113	117,518.38	
Budget Comparison					29,975.51		117,518.38	25.5%