

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 627 | 402.35 | 1 | 5,909.62 | 6.8% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 656.52 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 627 | 402.35 | 1 | 6,566.14 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.7% | 1.1% | 1.9% | 10.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 8,872.60 | 0.0% |
| Energy Star Lighting | 1,404 | 141.35 | 6 | 18,350 | 1,084.30 | 23 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 1,317 | 225.00 | 3 | 0.00 | 0.0% |
| Residential Conservation Service | 1,210 | 271.04 | 1 | 11,091 | 6,960.03 | 20 | 28,357.95 | 24.5% |
| Res Subtotal | 2,614 | 412.39 | 7 | 30,758 | 8,269.33 | 46 | 37,230.55 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 33.6% | 22.2% | 88.5% | 58.2% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 11,984 | 2,555.25 | 3 | 20,179.38 | 12.7% |
| C&I Govt Small | 0 | 0.00 | 0 | 48,045 | 25,949.65 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 60,029 | 28,504.90 | 5 | 20,179.38 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 65.7% | 76.7% | 9.6% | 31.5% | |
| Report Total | 2,614 | 412.39 | 7 | 91,414 | 37,176.58 | 52 | 63,976.07 | |
| Budget Comparison | | | | | 9,917.63 | | 63,976.07 | 15.5% |