

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	456	345.80	1	2,120	1,681.00	3	11,836.64	14.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	456	345.80	1	2,120	1,681.00	3	13,151.83	
LI % of Total	5.3%	3.8%	3.4%	4.0%	3.6%	2.0%	12.7%	
Residential New Construction	684	7,256.95	21	9,177	33,371.93	60	6,822.24	489.2%
Residential Conservation Service	5,554	1,114.23	2	13,461	7,052.04	24	22,358.49	31.5%
Energy Star Lighting	228	8.00	1	17,087	940.45	40	8,776.62	10.7%
Energy Star Appliance	1,756	300.00	4	5,691	1,695.00	21	5,851.08	29.0%
Res Subtotal	8,222	8,679.18	28	45,416	43,059.42	145	43,808.43	
Res % of Total	94.7%	96.2%	96.6%	84.6%	92.9%	96.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	11.4%	3.4%	1.3%	44.9%	
Report Total	8,678	9,024.98	29	53,656	46,332.10	150	103,445.63	
Budget Comparison					46,332.10		103,445.63	44.8%