

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2025
 Current Dates: 10/1/2025 - 10/31/2025
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	3,621.07	\$62,551.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,407.00	\$5,600.17	46	103,737.00	\$229,419.80	159	\$493,881.31	46.45%
A2b - Residential Conservation Services (RCS)	0.00	\$2,675.00	12	0.00	\$26,122.60	109	\$84,356.52	30.97%
A2c - Residential Retail	-4,629.85	\$42,211.50	12	6,678.68	\$217,850.60	128	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,847.92	3	0.00	\$103,718.79	28	\$0.00	0.00%
Res Subtotal	-2,822.85	\$65,228.34	74.00	114,036.75	\$639,662.79	428	\$578,237.83	
Res % of Total	110.10%	88.25%	96.10%	63.20%	71.28%	89.17%	45.02%	
B1a - Income Eligible Coordinated Delivery	259.00	\$8,686.62	3	49,954.97	\$226,596.90	44	\$441,361.30	51.34%
IE Subtotal	259.00	\$8,686.62	3.00	49,954.97	\$226,596.90	44	\$441,361.30	
IE % of Total	-10.10%	11.75%	3.90%	27.69%	25.25%	9.17%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	11,449.00	\$23,208.95	4	\$264,867.72	8.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,989.01	\$7,875.58	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	16,438.01	\$31,084.53	8	\$264,867.72	
C&I % of Total	0.00%	0.00%	0.00%	9.11%	3.46%	1.67%	20.62%	
Total	-2,563.85	\$73,914.96	77	180,429.73	\$897,344.22	480	\$1,284,466.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.