

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2025
 Current Dates: 9/1/2025 - 9/30/2025
 Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,221.07	\$54,657.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,921.00	\$5,564.09	8	93,330.00	\$223,819.63	113	\$493,881.31	45.32%
A2b - Residential Conservation Services (RCS)	0.00	\$2,759.20	11	0.00	\$23,447.60	97	\$84,356.52	27.80%
A2c - Residential Retail	6,767.82	\$44,214.00	25	11,308.53	\$175,639.10	118	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,485.16	11	0.00	\$96,870.87	27	\$0.00	0.00%
Res Subtotal	9,688.82	\$57,022.45	55.00	116,859.60	\$574,434.45	359	\$578,237.83	
Res % of Total	100.00%	98.94%	94.83%	63.86%	69.76%	87.78%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$610.00	3	49,695.97	\$217,910.28	42	\$441,361.30	49.37%
IE Subtotal	0.00	\$610.00	3.00	49,695.97	\$217,910.28	42	\$441,361.30	
IE % of Total	0.00%	1.06%	5.17%	27.16%	26.46%	10.27%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	11,449.00	\$23,208.95	4	\$264,867.72	8.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,989.01	\$7,875.58	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	16,438.01	\$31,084.53	8	\$264,867.72	
C&I % of Total	0.00%	0.00%	0.00%	8.98%	3.78%	1.96%	20.62%	
Total	9,688.82	\$57,632.45	58	182,993.58	\$823,429.26	409	\$1,284,466.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.