

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2025
 Current Dates: 8/1/2025 - 8/31/2025
 Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,221.07	\$54,657.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,097.00	\$51,026.98	30	90,409.00	\$218,255.54	108	\$493,881.31	44.19%
A2b - Residential Conservation Services (RCS)	0.00	\$4,751.30	20	0.00	\$20,688.40	86	\$84,356.52	24.52%
A2c - Residential Retail	-10,292.08	\$50,581.14	19	4,540.70	\$131,425.10	95	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35,211.80	8	0.00	\$92,385.71	23	\$0.00	0.00%
Res Subtotal	7,804.92	\$141,571.22	77.00	107,170.77	\$517,412.00	316	\$578,237.83	
Res % of Total	72.50%	88.75%	86.52%	61.84%	67.57%	87.05%	45.02%	
B1a - Income Eligible Coordinated Delivery	2,961.00	\$17,953.62	12	49,695.97	\$217,300.28	39	\$441,361.30	49.23%
IE Subtotal	2,961.00	\$17,953.62	12.00	49,695.97	\$217,300.28	39	\$441,361.30	
IE % of Total	27.50%	11.25%	13.48%	28.68%	28.38%	10.74%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	11,449.00	\$23,208.95	4	\$264,867.72	8.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,989.01	\$7,875.58	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	16,438.01	\$31,084.53	8	\$264,867.72	
C&I % of Total	0.00%	0.00%	0.00%	9.49%	4.06%	2.20%	20.62%	
Total	10,765.92	\$159,524.84	89	173,304.76	\$765,796.81	363	\$1,284,466.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.