

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2025
 Current Dates: 7/1/2025 - 7/31/2025
 Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,221.07	\$54,657.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,583.00	\$24,140.08	23	72,312.00	\$167,228.56	88	\$493,881.31	33.86%
A2b - Residential Conservation Services (RCS)	0.00	\$4,532.10	20	0.00	\$15,937.10	69	\$84,356.52	18.89%
A2c - Residential Retail	7,301.87	\$5,999.46	27	14,832.78	\$80,843.96	78	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$56,683.91	12	0.00	\$57,173.91	16	\$0.00	0.00%
Res Subtotal	21,884.87	\$91,355.55	82.00	99,365.85	\$375,840.78	255	\$578,237.83	
Res % of Total	97.81%	96.49%	96.47%	61.13%	61.99%	86.73%	45.02%	
B1a - Income Eligible Coordinated Delivery	489.00	\$424.00	1	46,734.97	\$199,346.66	31	\$441,361.30	45.17%
IE Subtotal	489.00	\$424.00	1.00	46,734.97	\$199,346.66	31	\$441,361.30	
IE % of Total	2.19%	0.45%	1.18%	28.75%	32.88%	10.54%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	11,449.00	\$23,208.95	4	\$264,867.72	8.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$2,900.58	2	4,989.01	\$7,875.58	4	\$0.00	0.00%
C&I Subtotal	0.00	\$2,900.58	2.00	16,438.01	\$31,084.53	8	\$264,867.72	
C&I % of Total	0.00%	3.06%	2.35%	10.11%	5.13%	2.72%	20.62%	
Total	22,373.87	\$94,680.13	85	162,538.83	\$606,271.97	294	\$1,284,466.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.