

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	18.85	\$1,226.39	2	18.85	\$2,099.39	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,440.00	\$7,930.05	18	\$274,765.43	2.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
A2c - Residential Retail	317.00	\$2,286.00	5	19,017.60	\$41,904.45	63	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$9,871.12	6	\$0.00	0.00%
Res Subtotal	335.85	\$3,512.39	7.00	20,476.45	\$61,805.01	92	\$312,029.15	
Res % of Total	1.39%	5.18%	41.18%	26.09%	34.67%	77.31%	47.45%	
B1a - Income Eligible Coordinated Delivery	5,095.00	\$49,901.58	6	6,008.00	\$50,282.30	7	\$103,976.67	48.36%
IE Subtotal	5,095.00	\$49,901.58	6.00	6,008.00	\$50,282.30	7	\$103,976.67	
IE % of Total	21.03%	73.53%	35.29%	7.66%	28.21%	5.88%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,353.25	1	0.00	\$3,767.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,795.00	\$10,970.07	2	49,650.92	\$61,404.60	18	\$241,553.92	25.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$132.00	1	2,349.00	\$982.00	1	\$0.00	0.00%
C&I Subtotal	18,795.00	\$14,455.32	4.00	51,999.92	\$66,153.85	20	\$241,553.92	
C&I % of Total	77.58%	21.30%	23.53%	66.26%	37.11%	16.81%	36.73%	
Total	24,225.85	\$67,869.29	17	78,484.37	\$178,241.16	119	\$657,559.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.