

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	72.00	\$1,100.00	5	72.00	\$1,100.00	5	\$274,765.43	0.40%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
A2c - Residential Retail	11,526.60	\$21,187.00	29	11,526.60	\$21,187.00	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	11,598.60	\$22,287.00	34.00	11,598.60	\$22,287.00	34	\$312,029.15	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$103,976.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$103,976.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$241,553.92	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$241,553.92	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.73%	
Total	11,598.60	\$22,287.00	34	11,598.60	\$22,287.00	34	\$657,559.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.