

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,850.00	\$150.91	1	3,218.51	\$1,077.41	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	311.60	\$700.00	4	313,355.60	\$517,837.13	313	\$274,765.43	188.47%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$56,283.50	305	\$37,263.72	151.04%
A2c - Residential Retail	16,083.90	\$21,176.00	39	215,050.84	\$197,625.57	288	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,495.87	3	0.00	\$117,351.24	64	\$0.00	0.00%
Res Subtotal	18,245.50	\$30,522.78	47.00	531,624.95	\$890,174.85	974	\$312,029.15	
Res % of Total	79.68%	90.38%	88.68%	69.67%	78.84%	94.84%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,782.00	\$1,728.27	4	15,555.10	\$46,974.44	18	\$103,976.67	45.18%
IE Subtotal	1,782.00	\$1,728.27	4.00	15,555.10	\$46,974.44	18	\$103,976.67	
IE % of Total	7.78%	5.12%	7.55%	2.04%	4.16%	1.75%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$321.00	1	0.00	\$321.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	172,568.87	\$145,289.49	13	\$142,843.06	101.71%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,605.38	\$20,206.42	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,872.00	\$1,200.00	1	29,694.57	\$26,094.48	10	\$0.00	0.00%
C&I Subtotal	2,872.00	\$1,521.00	2.00	215,868.82	\$191,911.39	35	\$142,843.06	
C&I % of Total	12.54%	4.50%	3.77%	28.29%	17.00%	3.41%	25.56%	
Total	22,899.50	\$33,772.05	53	763,048.88	\$1,129,060.68	1,027	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.