

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$52.50	1	1,368.51	\$926.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	82.40	\$200.00	2	313,044.00	\$517,137.13	310	\$274,765.43	188.21%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$56,283.50	305	\$37,263.72	151.04%
<b>A2c - Residential Retail</b>	7,951.30	\$2,153.50	12	198,966.94	\$176,449.57	257	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,822.57	2	0.00	\$108,855.37	62	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,033.70</b>	<b>\$6,228.57</b>	<b>17.00</b>	<b>513,379.45</b>	<b>\$859,652.07</b>	<b>937</b>	<b>\$312,029.15</b>	
<b>Res % of Total</b>	<b>34.52%</b>	<b>28.58%</b>	<b>85.00%</b>	<b>69.36%</b>	<b>78.49%</b>	<b>95.13%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	13,773.10	\$45,246.17	15	\$103,976.67	43.52%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,773.10</b>	<b>\$45,246.17</b>	<b>15</b>	<b>\$103,976.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.86%</b>	<b>4.13%</b>	<b>1.52%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	172,568.87	\$145,289.49	13	\$142,843.06	101.71%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	13,605.38	\$15,506.42	2	13,605.38	\$20,206.42	11	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,633.92	\$60.00	1	26,822.57	\$24,894.48	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,239.30</b>	<b>\$15,566.42</b>	<b>3.00</b>	<b>212,996.82</b>	<b>\$190,390.39</b>	<b>33</b>	<b>\$142,843.06</b>	
<b>C&amp;I % of Total</b>	<b>65.48%</b>	<b>71.42%</b>	<b>15.00%</b>	<b>28.78%</b>	<b>17.38%</b>	<b>3.35%</b>	<b>25.56%</b>	
<b>Total</b>	<b>23,273.00</b>	<b>\$21,794.99</b>	<b>20</b>	<b>740,149.38</b>	<b>\$1,095,288.63</b>	<b>985</b>	<b>\$558,848.87</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.