

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,368.51	\$874.00	2	1,368.51	\$874.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	37,796.40	\$46,856.07	43	312,961.60	\$516,937.13	309	\$274,765.43	188.14%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,216.00	28	0.00	\$56,283.50	305	\$37,263.72	151.04%
<b>A2c - Residential Retail</b>	46,407.80	\$20,829.50	42	198,620.54	\$171,178.57	246	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,784.00	9	0.00	\$105,032.80	62	\$0.00	0.00%
<b>Res Subtotal</b>	<b>85,572.71</b>	<b>\$74,559.57</b>	<b>124.00</b>	<b>512,950.65</b>	<b>\$850,306.00</b>	<b>924</b>	<b>\$312,029.15</b>	
<b>Res % of Total</b>	<b>88.25%</b>	<b>91.19%</b>	<b>96.88%</b>	<b>70.80%</b>	<b>79.44%</b>	<b>95.26%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	13,773.10	\$45,246.17	15	\$103,976.67	43.52%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,773.10</b>	<b>\$45,246.17</b>	<b>15</b>	<b>\$103,976.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.90%</b>	<b>4.23%</b>	<b>1.55%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,065.28	\$4,862.00	3	172,568.87	\$145,289.49	13	\$142,843.06	101.71%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$4,700.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	4,331.00	\$2,337.50	1	25,188.65	\$24,834.48	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,396.28</b>	<b>\$7,199.50</b>	<b>4.00</b>	<b>197,757.52</b>	<b>\$174,823.97</b>	<b>31</b>	<b>\$142,843.06</b>	
<b>C&amp;I % of Total</b>	<b>11.75%</b>	<b>8.81%</b>	<b>3.13%</b>	<b>27.30%</b>	<b>16.33%</b>	<b>3.20%</b>	<b>25.56%</b>	
<b>Total</b>	<b>96,968.99</b>	<b>\$81,759.07</b>	<b>128</b>	<b>724,481.27</b>	<b>\$1,070,376.14</b>	<b>970</b>	<b>\$558,848.87</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.