

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	301.20	\$900.00	3	275,165.20	\$470,081.06	276	\$274,765.43	171.08%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$53,067.50	290	\$37,263.72	142.41%
A2c - Residential Retail	16,392.30	\$44,625.00	55	152,212.74	\$150,349.07	213	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,116.83	5	0.00	\$102,248.80	56	\$0.00	0.00%
Res Subtotal	16,693.50	\$59,641.83	63.00	427,377.94	\$775,746.43	835	\$312,029.15	
Res % of Total	81.05%	84.00%	92.65%	67.19%	78.44%	95.21%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,902.00	\$11,238.93	4	13,773.10	\$45,246.17	15	\$103,976.67	43.52%
IE Subtotal	3,902.00	\$11,238.93	4.00	13,773.10	\$45,246.17	15	\$103,976.67	
IE % of Total	18.95%	15.83%	5.88%	2.17%	4.57%	1.71%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	165,503.59	\$140,427.49	10	\$142,843.06	98.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,700.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$118.50	1	29,417.65	\$22,910.48	8	\$0.00	0.00%
C&I Subtotal	0.00	\$118.50	1.00	194,921.24	\$168,037.97	27	\$142,843.06	
C&I % of Total	0.00%	0.17%	1.47%	30.64%	16.99%	3.08%	25.56%	
Total	20,595.50	\$70,999.26	68	636,072.28	\$989,030.57	877	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.