

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	386.40	\$600.00	2	147,586.00	\$239,978.82	155	\$274,765.43	87.34%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$27,804.50	163	\$37,263.72	74.62%
A2c - Residential Retail	14,653.70	\$9,669.45	15	117,820.44	\$92,418.82	133	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,512.82	7	0.00	\$62,492.27	38	\$0.00	0.00%
Res Subtotal	15,040.10	\$21,782.27	24.00	265,406.44	\$422,694.41	489	\$312,029.15	
Res % of Total	47.77%	64.75%	63.16%	56.93%	68.24%	93.32%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,899.80	\$28,800.05	8	\$103,976.67	27.70%
IE Subtotal	0.00	\$0.00	0.00	5,899.80	\$28,800.05	8	\$103,976.67	
IE % of Total	0.00%	0.00%	0.00%	1.27%	4.65%	1.53%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$153.79	1	165,503.59	\$140,427.49	10	\$142,843.06	98.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$4,200.00	8	0.00	\$4,700.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,446.37	\$7,507.00	5	29,417.65	\$22,791.98	8	\$0.00	0.00%
C&I Subtotal	16,446.37	\$11,860.79	14.00	194,921.24	\$167,919.47	27	\$142,843.06	
C&I % of Total	52.23%	35.25%	36.84%	41.81%	27.11%	5.15%	25.56%	
Total	31,486.47	\$33,643.06	38	466,227.48	\$619,413.93	524	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.