

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	147,199.60	\$239,378.82	153	\$274,765.43	87.12%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$27,804.50	163	\$37,263.72	74.62%
A2c - Residential Retail	10,901.70	\$26,076.50	29	103,166.74	\$82,749.37	118	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,156.38	4	0.00	\$50,979.45	34	\$0.00	0.00%
Res Subtotal	10,901.70	\$34,232.88	33.00	250,366.34	\$400,912.14	468	\$312,029.15	
Res % of Total	15.46%	32.05%	86.84%	57.59%	68.44%	94.93%	55.83%	
B1a - Income Eligible Coordinated Delivery	377.00	\$8,177.09	1	5,899.80	\$28,800.05	8	\$103,976.67	27.70%
IE Subtotal	377.00	\$8,177.09	1.00	5,899.80	\$28,800.05	8	\$103,976.67	
IE % of Total	0.53%	7.65%	2.63%	1.36%	4.92%	1.62%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	50,386.96	\$62,915.29	2	165,503.59	\$140,273.70	10	\$142,843.06	98.20%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,871.87	\$1,500.00	2	12,971.28	\$15,284.98	6	\$0.00	0.00%
C&I Subtotal	59,258.83	\$64,415.29	4.00	178,474.87	\$156,058.68	17	\$142,843.06	
C&I % of Total	84.01%	60.30%	10.53%	41.05%	26.64%	3.45%	25.56%	
Total	70,537.53	\$106,825.26	38	434,741.01	\$585,770.87	493	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.