

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	57,828.70	\$96,203.57	77	147,199.60	\$239,378.82	153	\$274,765.43	87.12%
A2b - Residential Conservation Services (RCS)	0.00	\$10,359.00	76	0.00	\$27,804.50	163	\$37,263.72	74.62%
A2c - Residential Retail	19,076.10	\$13,425.50	31	92,265.04	\$56,672.87	91	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,087.57	20	0.00	\$42,823.07	33	\$0.00	0.00%
Res Subtotal	76,904.80	\$140,075.64	204.00	239,464.64	\$366,679.26	440	\$312,029.15	
Res % of Total	80.43%	83.70%	93.58%	65.75%	76.56%	95.44%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,776.60	\$16,943.32	5	5,522.80	\$20,622.96	7	\$103,976.67	19.83%
IE Subtotal	2,776.60	\$16,943.32	5.00	5,522.80	\$20,622.96	7	\$103,976.67	
IE % of Total	2.90%	10.12%	2.29%	1.52%	4.31%	1.52%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,645.30	\$8,762.92	5	115,116.63	\$77,358.41	8	\$142,843.06	54.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	0.00	\$500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,296.06	\$1,080.00	3	4,099.41	\$13,784.98	5	\$0.00	0.00%
C&I Subtotal	15,941.36	\$10,342.92	9.00	119,216.04	\$91,643.39	14	\$142,843.06	
C&I % of Total	16.67%	6.18%	4.13%	32.73%	19.13%	3.04%	25.56%	
Total	95,622.76	\$167,361.88	218	364,203.48	\$478,945.61	461	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.