

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2021  
 Current Dates: 3/1/2021 - 3/31/2021  
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	83,332.30	\$139,036.16	78	89,370.90	\$143,175.25	85	\$274,765.43	52.11%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$17,445.50	110	0.00	\$17,445.50	110	\$37,263.72	46.82%
<b>A2c - Residential Retail</b>	26,416.60	\$15,287.00	20	73,188.94	\$43,247.37	60	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$22,735.50	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>109,748.90</b>	<b>\$171,768.66</b>	<b>208.00</b>	<b>162,559.84</b>	<b>\$226,603.62</b>	<b>271</b>	<b>\$312,029.15</b>	
<b>Res % of Total</b>	<b>99.27%</b>	<b>92.99%</b>	<b>98.58%</b>	<b>60.53%</b>	<b>72.73%</b>	<b>96.44%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	2,746.20	\$3,679.64	3	\$103,976.67	3.54%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,746.20</b>	<b>\$3,679.64</b>	<b>3</b>	<b>\$103,976.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.02%</b>	<b>1.18%</b>	<b>1.07%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$275.00	1	102,471.33	\$68,595.49	4	\$142,843.06	48.02%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	803.35	\$12,679.98	2	803.35	\$12,704.98	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>803.35</b>	<b>\$12,954.98</b>	<b>3.00</b>	<b>103,274.68</b>	<b>\$81,300.47</b>	<b>7</b>	<b>\$142,843.06</b>	
<b>C&amp;I % of Total</b>	<b>0.73%</b>	<b>7.01%</b>	<b>1.42%</b>	<b>38.45%</b>	<b>26.09%</b>	<b>2.49%</b>	<b>25.56%</b>	
<b>Total</b>	<b>110,552.25</b>	<b>\$184,723.64</b>	<b>211</b>	<b>268,580.72</b>	<b>\$311,583.73</b>	<b>281</b>	<b>\$558,848.87</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.