

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,050.30	\$4,139.09	7	6,050.30	\$4,139.09	7	\$274,765.43	1.51%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
A2c - Residential Retail	3,664.20	\$1,924.33	11	48,145.84	\$27,960.37	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,735.50	16	0.00	\$22,735.50	16	\$0.00	0.00%
Res Subtotal	9,714.50	\$28,798.92	34.00	54,196.14	\$54,834.96	64	\$312,029.15	
Res % of Total	65.51%	85.83%	85.00%	33.99%	43.22%	90.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,763.20	\$3,679.64	3	2,763.20	\$3,679.64	3	\$103,976.67	3.54%
IE Subtotal	2,763.20	\$3,679.64	3.00	2,763.20	\$3,679.64	3	\$103,976.67	
IE % of Total	18.63%	10.97%	7.50%	1.73%	2.90%	4.23%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,350.44	\$1,073.78	3	102,471.33	\$68,320.49	3	\$142,843.06	47.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$25.00	1	\$0.00	0.00%
C&I Subtotal	2,350.44	\$1,073.78	3.00	102,471.33	\$68,345.49	4	\$142,843.06	
C&I % of Total	15.85%	3.20%	7.50%	64.27%	53.87%	5.63%	25.56%	
Total	14,828.14	\$33,552.34	40	159,430.67	\$126,860.09	71	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.