

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	19,013.28	\$9,438.82	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	73,446.40	\$146,555.52	88	315,940.40	\$558,137.12	287	\$243,336.15	229.37%
A2b - Residential Conservation Services (RCS)	0.00	\$13,122.00	95	0.00	\$66,897.00	297	\$37,263.72	179.52%
A2c - Residential Retail	-6,412.84	\$39,184.75	30	194,058.34	\$220,792.64	270	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,819.52	10	0.00	\$87,892.38	54	\$0.00	0.00%
Res Subtotal	67,033.56	\$205,681.79	223.00	529,012.02	\$943,157.96	913	\$280,599.88	
Res % of Total	79.27%	94.48%	96.54%	51.76%	83.09%	94.81%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,384.50	\$4,377.00	3	28,581.50	\$45,231.81	27	\$92,706.62	48.79%
IE Subtotal	2,384.50	\$4,377.00	3.00	28,581.50	\$45,231.81	27	\$92,706.62	
IE % of Total	2.82%	2.01%	1.30%	2.80%	3.98%	2.80%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	115,258.36	\$30,737.37	8	\$110,831.85	27.73%
C2a - C&I Existing Building Retrofit - Municipal	2,849.00	\$2,849.00	1	97,634.28	\$90,463.70	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,300.59	\$4,787.50	4	251,572.82	\$25,540.50	13	\$0.00	0.00%
C&I Subtotal	15,149.59	\$7,636.50	5.00	464,465.46	\$146,741.57	23	\$110,831.85	
C&I % of Total	17.91%	3.51%	2.16%	45.44%	12.93%	2.39%	22.89%	
Total	84,567.65	\$217,695.29	231	1,022,058.97	\$1,135,131.34	963	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.