

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,963.18	\$9,438.82	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,852.50	\$49,581.37	31	244,752.00	\$411,581.60	224	\$243,336.15	169.14%
A2b - Residential Conservation Services (RCS)	0.00	\$5,965.50	50	0.00	\$53,775.00	244	\$37,263.72	144.31%
A2c - Residential Retail	14,508.68	\$30,424.99	52	200,471.18	\$181,607.89	243	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,100.86	12	0.00	\$81,072.86	46	\$0.00	0.00%
Res Subtotal	32,361.18	\$107,072.72	145.00	464,186.36	\$737,476.17	762	\$280,599.88	
Res % of Total	39.89%	85.54%	95.39%	49.40%	80.38%	94.07%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,102.20	\$11,473.49	3	26,197.00	\$40,854.81	27	\$92,706.62	44.07%
IE Subtotal	2,102.20	\$11,473.49	3.00	26,197.00	\$40,854.81	27	\$92,706.62	
IE % of Total	2.59%	9.17%	1.97%	2.79%	4.45%	3.33%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	115,258.36	\$30,737.37	8	\$110,831.85	27.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	94,785.28	\$87,614.70	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	46,660.00	\$6,620.00	4	239,272.23	\$20,753.00	12	\$0.00	0.00%
C&I Subtotal	46,660.00	\$6,620.00	4.00	449,315.87	\$139,105.07	21	\$110,831.85	
C&I % of Total	57.52%	5.29%	2.63%	47.81%	15.16%	2.59%	22.89%	
Total	81,123.38	\$125,166.21	152	939,699.22	\$917,436.05	810	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.