

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2020  
 Current Dates: 9/1/2020 - 9/30/2020  
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,102.95	\$558.08	1	16,808.98	\$8,009.30	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	16,571.20	\$69,585.51	40	193,574.60	\$273,509.87	174	\$243,336.15	112.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$10,199.50	70	0.00	\$41,894.00	187	\$37,263.72	112.43%
<b>A2c - Residential Retail</b>	28,291.80	\$35,322.46	53	175,007.90	\$121,879.99	179	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,806.62	15	0.00	\$52,542.02	41	\$0.00	0.00%
<b>Res Subtotal</b>	<b>46,965.95</b>	<b>\$131,472.17</b>	<b>179.00</b>	<b>385,391.48</b>	<b>\$497,835.18</b>	<b>586</b>	<b>\$280,599.88</b>	
<b>Res % of Total</b>	<b>31.17%</b>	<b>59.74%</b>	<b>97.81%</b>	<b>47.76%</b>	<b>75.93%</b>	<b>93.61%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	862.60	\$380.72	1	21,278.20	\$26,779.40	23	\$92,706.62	28.89%
<b>IE Subtotal</b>	<b>862.60</b>	<b>\$380.72</b>	<b>1.00</b>	<b>21,278.20</b>	<b>\$26,779.40</b>	<b>23</b>	<b>\$92,706.62</b>	
<b>IE % of Total</b>	<b>0.57%</b>	<b>0.17%</b>	<b>0.55%</b>	<b>2.64%</b>	<b>4.08%</b>	<b>3.67%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	115,258.36	\$30,737.37	8	\$110,831.85	27.73%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	94,785.28	\$87,208.52	1	94,785.28	\$87,208.52	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	8,059.30	\$1,000.00	2	190,256.13	\$13,083.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>102,844.58</b>	<b>\$88,208.52</b>	<b>3.00</b>	<b>400,299.77</b>	<b>\$131,028.89</b>	<b>17</b>	<b>\$110,831.85</b>	
<b>C&amp;I % of Total</b>	<b>68.26%</b>	<b>40.08%</b>	<b>1.64%</b>	<b>49.61%</b>	<b>19.98%</b>	<b>2.72%</b>	<b>22.89%</b>	
<b>Total</b>	<b>150,673.12</b>	<b>\$220,061.41</b>	<b>183</b>	<b>806,969.44</b>	<b>\$655,643.47</b>	<b>626</b>	<b>\$484,138.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.