

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	14,706.03	\$7,451.22	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,764.40	\$8,840.79	9	177,003.40	\$203,924.36	148	\$243,336.15	83.80%
A2b - Residential Conservation Services (RCS)	0.00	\$1,047.00	10	0.00	\$31,694.50	145	\$37,263.72	85.05%
A2c - Residential Retail	7,875.10	\$1,175.00	7	146,716.10	\$86,557.53	132	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$36,481.42	33	\$0.00	0.00%
Res Subtotal	19,639.50	\$11,237.79	31.00	338,425.53	\$366,109.03	462	\$280,599.88	
Res % of Total	10.03%	39.12%	79.49%	51.57%	84.10%	92.77%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,588.60	\$4,039.94	4	20,415.60	\$26,398.68	22	\$92,706.62	28.48%
IE Subtotal	4,588.60	\$4,039.94	4.00	20,415.60	\$26,398.68	22	\$92,706.62	
IE % of Total	2.34%	14.06%	10.26%	3.11%	6.06%	4.42%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,450.45	\$2,560.95	1	115,258.36	\$30,737.37	8	\$110,831.85	27.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	169,216.40	\$10,890.00	3	182,196.83	\$12,083.00	6	\$0.00	0.00%
C&I Subtotal	171,666.85	\$13,450.95	4.00	297,455.19	\$42,820.37	14	\$110,831.85	
C&I % of Total	87.63%	46.82%	10.26%	45.32%	9.84%	2.81%	22.89%	
Total	195,894.95	\$28,728.68	39	656,296.32	\$435,328.08	498	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.