

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,908.03	\$4,048.76	1	14,706.03	\$7,451.22	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,286.10	\$27,261.97	27	165,239.00	\$195,083.57	143	\$243,336.15	80.17%
A2b - Residential Conservation Services (RCS)	0.00	\$4,725.00	30	0.00	\$30,647.50	138	\$37,263.72	82.24%
A2c - Residential Retail	18,149.00	\$6,476.25	19	138,841.00	\$85,382.53	125	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$280.00	8	0.00	\$36,306.42	28	\$0.00	0.00%
Res Subtotal	46,343.13	\$42,791.98	85.00	318,786.03	\$354,871.24	438	\$280,599.88	
Res % of Total	96.26%	97.08%	96.59%	69.24%	87.28%	93.99%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,799.40	\$736.44	2	15,827.00	\$22,358.74	18	\$92,706.62	24.12%
IE Subtotal	1,799.40	\$736.44	2.00	15,827.00	\$22,358.74	18	\$92,706.62	
IE % of Total	3.74%	1.67%	2.27%	3.44%	5.50%	3.86%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$551.18	1	112,807.91	\$28,176.42	7	\$110,831.85	25.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,980.43	\$1,193.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$551.18	1.00	125,788.34	\$29,369.42	10	\$110,831.85	
C&I % of Total	0.00%	1.25%	1.14%	27.32%	7.22%	2.15%	22.89%	
Total	48,142.53	\$44,079.60	88	460,401.37	\$406,599.40	466	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.