

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,330.92	\$965.06	2	7,798.00	\$3,402.46	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$118.80	3	143,952.90	\$167,821.60	123	\$243,336.15	68.97%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$847.50	5	0.00	\$25,922.50	114	\$37,263.72	69.56%
<b>A2c - Residential Retail</b>	29,168.50	\$24,367.75	21	120,692.00	\$78,906.28	107	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$36,026.42	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,499.42</b>	<b>\$26,299.11</b>	<b>31.00</b>	<b>272,442.90</b>	<b>\$312,079.26</b>	<b>367</b>	<b>\$280,599.88</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.33%</b>	<b>96.88%</b>	<b>66.09%</b>	<b>86.09%</b>	<b>93.38%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	14,027.60	\$21,622.30	16	\$92,706.62	23.32%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,027.60</b>	<b>\$21,622.30</b>	<b>16</b>	<b>\$92,706.62</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.40%</b>	<b>5.96%</b>	<b>4.07%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$177.36	1	112,807.91	\$27,625.24	7	\$110,831.85	24.93%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,980.43	\$1,193.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$177.36</b>	<b>1.00</b>	<b>125,788.34</b>	<b>\$28,818.24</b>	<b>10</b>	<b>\$110,831.85</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.67%</b>	<b>3.13%</b>	<b>30.51%</b>	<b>7.95%</b>	<b>2.54%</b>	<b>22.89%</b>	
<b>Total</b>	<b>32,499.42</b>	<b>\$26,476.47</b>	<b>32</b>	<b>412,258.84</b>	<b>\$362,519.80</b>	<b>393</b>	<b>\$484,138.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.