

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,467.08	\$2,437.40	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$237.60	6	143,952.90	\$167,702.80	123	\$243,336.15	68.92%
A2b - Residential Conservation Services (RCS)	0.00	\$2,290.00	16	0.00	\$25,075.00	110	\$37,263.72	67.29%
A2c - Residential Retail	16,968.80	\$3,816.25	10	91,523.50	\$54,538.53	88	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$36,026.42	20	\$0.00	0.00%
Res Subtotal	16,968.80	\$6,343.85	32.00	239,943.48	\$285,780.15	342	\$280,599.88	
Res % of Total	100.00%	95.85%	96.97%	63.18%	85.04%	92.93%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	14,027.60	\$21,622.30	16	\$92,706.62	23.32%
IE Subtotal	0.00	\$0.00	0.00	14,027.60	\$21,622.30	16	\$92,706.62	
IE % of Total	0.00%	0.00%	0.00%	3.69%	6.43%	4.35%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	112,807.91	\$27,447.88	7	\$110,831.85	24.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,980.43	\$1,193.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	125,788.34	\$28,640.88	10	\$110,831.85	
C&I % of Total	0.00%	4.15%	3.03%	33.12%	8.52%	2.72%	22.89%	
Total	16,968.80	\$6,618.85	33	379,759.42	\$336,043.33	368	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.