

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,467.08	\$2,437.40	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	43,463.70	\$50,342.45	50	143,952.90	\$167,465.20	122	\$243,336.15	68.82%
A2b - Residential Conservation Services (RCS)	0.00	\$7,015.00	35	0.00	\$22,785.00	96	\$37,263.72	61.15%
A2c - Residential Retail	9,590.60	\$8,891.00	11	57,144.60	\$36,233.55	52	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$220.00	3	0.00	\$16,702.87	19	\$0.00	0.00%
Res Subtotal	53,054.30	\$66,468.45	99.00	205,564.58	\$245,624.02	290	\$280,599.88	
Res % of Total	96.07%	92.39%	97.06%	84.61%	88.51%	92.36%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,172.30	\$5,203.20	2	14,027.60	\$21,622.30	16	\$92,706.62	23.32%
IE Subtotal	2,172.30	\$5,203.20	2.00	14,027.60	\$21,622.30	16	\$92,706.62	
IE % of Total	3.93%	7.23%	1.96%	5.77%	7.79%	5.10%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	10,369.58	\$9,080.08	5	\$110,831.85	8.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,980.43	\$1,193.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	23,350.01	\$10,273.08	8	\$110,831.85	
C&I % of Total	0.00%	0.38%	0.98%	9.61%	3.70%	2.55%	22.89%	
Total	55,226.60	\$71,946.65	102	242,942.18	\$277,519.40	314	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.