

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,467.08	\$2,437.40	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	98,968.10	\$116,443.63	81	100,489.20	\$117,122.75	82	\$243,336.15	48.13%
A2b - Residential Conservation Services (RCS)	0.00	\$15,770.00	65	0.00	\$15,770.00	65	\$37,263.72	42.32%
A2c - Residential Retail	8,420.00	\$14,083.65	24	47,554.00	\$27,342.55	42	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,896.98	12	0.00	\$16,482.87	17	\$0.00	0.00%
Res Subtotal	107,388.10	\$150,194.26	182.00	152,510.28	\$179,155.57	207	\$280,599.88	
Res % of Total	79.61%	89.83%	92.39%	81.25%	87.15%	90.39%	57.96%	
B1a - Income Eligible Coordinated Delivery	5,683.70	\$8,402.51	9	11,855.30	\$16,419.10	15	\$92,706.62	17.71%
IE Subtotal	5,683.70	\$8,402.51	9.00	11,855.30	\$16,419.10	15	\$92,706.62	
IE % of Total	4.21%	5.03%	4.57%	6.32%	7.99%	6.55%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,844.00	\$7,408.14	3	10,369.58	\$8,805.08	4	\$110,831.85	7.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,980.43	\$1,193.00	3	12,980.43	\$1,193.00	3	\$0.00	0.00%
C&I Subtotal	21,824.43	\$8,601.14	6.00	23,350.01	\$9,998.08	7	\$110,831.85	
C&I % of Total	16.18%	5.14%	3.05%	12.44%	4.86%	3.06%	22.89%	
Total	134,896.23	\$167,197.91	197	187,715.58	\$205,572.75	229	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.