

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,467.08	\$2,437.40	1	4,467.08	\$2,437.40	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,521.10	\$679.12	1	1,521.10	\$679.12	1	\$243,336.15	0.28%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
A2c - Residential Retail	39,134.00	\$13,258.90	19	39,134.00	\$13,258.90	19	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,585.89	7	0.00	\$12,585.89	7	\$0.00	0.00%
Res Subtotal	45,122.18	\$28,961.31	28.00	45,122.18	\$28,961.31	28	\$280,599.88	
Res % of Total	85.43%	75.47%	73.68%	85.43%	75.47%	73.68%	57.96%	
B1a - Income Eligible Coordinated Delivery	6,171.60	\$8,016.59	7	6,171.60	\$8,016.59	7	\$92,706.62	8.65%
IE Subtotal	6,171.60	\$8,016.59	7.00	6,171.60	\$8,016.59	7	\$92,706.62	
IE % of Total	11.68%	20.89%	18.42%	11.68%	20.89%	18.42%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,525.58	\$1,396.94	3	1,525.58	\$1,396.94	3	\$110,831.85	1.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,525.58	\$1,396.94	3.00	1,525.58	\$1,396.94	3	\$110,831.85	
C&I % of Total	2.89%	3.64%	7.89%	2.89%	3.64%	7.89%	22.89%	
Total	52,819.35	\$38,374.84	38	52,819.35	\$38,374.84	38	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.